

# Cuba Circulating Library Association

## Statement of Financial Position

As of September 30, 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1020 Five Star	8,986.08
1090 Savings	37,307.89
<b>Total Bank Accounts</b>	<b>\$46,293.97</b>
Accounts Receivable	
1500 Bequest receivable	0.00
<b>Total Accounts Receivable</b>	<b>\$0.00</b>
Other Current Assets	
1300 Investments - cash	0.00
1303 Endowment Investment	0.00
American Cap Inc Builder A	47,198.83
American Funds Mortgage A	5,964.17
American Global Balanced A	53,035.72
American Inc Fd of America A	50,291.35
American Short-Term Bond A	7,462.41
American WA Mutual A	55,782.09
Cash, BDP, and Money Market Fds	961.60
Stocks	785.99
Unrealized Gain/Loss	55,363.59
<b>Total 1303 Endowment Investment</b>	<b>276,845.75</b>
1305 Anonymous Investment	0.00
American Balanced A	34,872.22
American Cap Inc Builder	98,246.31
American Cap World Growth & Inc	73,406.89
American Fundamental Inv A	51,420.42
American Funds Mortgage A	23,857.93
American Global Balanced A	61,821.35
American Inc Fd of America A	57,475.79
American Intm Bd Fd of Amer A	21,546.29
American Inv Co of Amer A	55,501.36
American Short-Term Bond A	21,920.39
American WA Mutual A	51,656.34
Cash, BDP, and Money Market Fds	1,226.66
Unrealized Gain/Loss	157,639.62

# Cuba Circulating Library Association

## Statement of Financial Position

As of September 30, 2021

	TOTAL
<b>Total 1305 Anonymous Investment</b>	<b>710,591.57</b>
1306 Adams Mem Book Fund Investment	0.00
American Cap Inc Builder A	5,758.87
American Inc Fd of America A	6,494.61
Cash, BDP, and Money Market Fds	0.66
Unrealized Gain/Loss	2,407.91
<b>Total 1306 Adams Mem Book Fund Investment</b>	<b>14,662.05</b>
1400 Prepaid Fee	5,490.42
<b>Total Other Current Assets</b>	<b>\$1,007,589.79</b>
<b>Total Current Assets</b>	<b>\$1,053,883.76</b>
Fixed Assets	
1520 Building and equipment	750,126.60
Elevator Replacement	20,822.50
<b>Total 1520 Building and equipment</b>	<b>770,949.10</b>
1525 A/D Building and equipment	-462,466.61
1526 Capital Improvement	0.00
Accumulated Depreciation	-71,578.59
Furniture and Fixtures	117,419.00
Land	46,763.00
<b>Total Fixed Assets</b>	<b>\$401,085.90</b>
Other Assets	
1000 Friends Cash	0.00
<b>Total Other Assets</b>	<b>\$0.00</b>
<b>TOTAL ASSETS</b>	<b>\$1,454,969.66</b>

# Cuba Circulating Library Association

## Statement of Financial Position

As of September 30, 2021

	TOTAL
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
2001 Accounts Payable	18,979.03
<b>Total Accounts Payable</b>	<b>\$18,979.03</b>
Credit Cards	
5662 Bank Of America	0.00
<b>Total Credit Cards</b>	<b>\$0.00</b>
Other Current Liabilities	
2100 Payroll Liabilities	0.00
American Funds	0.00
Federal Taxes (941/944)	0.00
NYS Employment Taxes	235.11
NYS Income Tax	50.23
NYS Taxes	270.45
Payroll Liability	9.30
Payroll Tax Federal	0.04
<b>Total 2100 Payroll Liabilities</b>	<b>565.13</b>
2200 Payroll taxes payable	0.00
2300 accrued payroll	0.00
Direct Deposit Payable	0.00
PPE Currant Liability	26,600.00
<b>Total Other Current Liabilities</b>	<b>\$27,165.13</b>
<b>Total Current Liabilities</b>	<b>\$46,144.16</b>
<b>Total Liabilities</b>	<b>\$46,144.16</b>
Equity	
3000 Opening Bal Equity	0.00
3500 Unrealized Gain/Loss on Inv	215,483.54
3550 Realized Gain/Loss Equity	79,582.91
3800 Restricted Fund	10,000.00
3900 Fund Balance	1,206,389.24
Net Revenue	-102,630.19
<b>Total Equity</b>	<b>\$1,408,825.50</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$1,454,969.66</b>

**Cuba Circulating Library Association**  
**Statement of Activity**  
September 2021

	Total	
	Sep 2021	Jan - Sep, 2021 (YTD)
<b>Revenue</b>		
4001 Town Income		19,000.00
4002 Village Income		14,250.00
4004 Local Lib Services Aid		452.31
4017 Memorials/Gifts	325.00	3,792.82
4019 Refunds/Reimb		113.94
4020 Meeting Room Fee		400.00
4100 Other Income		119.20
Arts	4,500.00	4,700.00
Book Replacement		156.00
Copies Income	173.35	1,093.40
Donation Box	27.25	728.57
Fines	12.00	106.00
Misc Income	48.10	730.49
<b>Total 4100 Other Income</b>	<b>\$ 4,760.70</b>	<b>\$ 7,633.66</b>
4200 Restricted Funds Revenue		50.00
Adult Programs	20.00	115.00
Childrens Programs		184.00
Friends	307.06	2,937.00
Grants		3,327.00
Manley Grant		8,314.80
United Way		3,750.00
<b>Total 4200 Restricted Funds Revenue</b>	<b>\$ 327.06</b>	<b>\$ 18,677.80</b>
4500 Investment Income		
Dividend Income	4,091.14	17,610.14
Interest Income	3.78	17.89
Morgan Stanley		0.00
Endowment Fund		12,240.18
<b>Total Morgan Stanley</b>	<b>\$ 0.00</b>	<b>\$ 12,240.18</b>
<b>Total 4500 Investment Income</b>	<b>\$ 4,094.92</b>	<b>\$ 29,868.21</b>
<b>Total Revenue</b>	<b>\$ 9,507.68</b>	<b>\$ 94,188.74</b>
<b>Gross Profit</b>	<b>\$ 9,507.68</b>	<b>\$ 94,188.74</b>
<b>Expenditures</b>		
6100 Payroll Expenses		505.90
6101 Employee Wages		62,608.69
6102 Taxes		
Payroll Tax	1,122.04	9,087.90
SUTA		977.38

Total 6102 Taxes	\$	1,122.04	\$	10,065.28
6103 Employee Benefits				
Health Insurance				500.00
Retirement		259.55		2,546.33
Total 6103 Employee Benefits	\$	259.55	\$	3,046.33
6105 Ins - Disability				1,006.08
Wages		12,820.50		33,231.19
Total 6100 Payroll Expenses	\$	14,202.09	\$	110,463.47
6200 Library Materials				
6205 Books-J		431.40		2,924.52
Book Replacement		15.39		4.79
Total 6205 Books-J	\$	446.79	\$	2,929.31
6210 Books-A		634.90		4,908.93
6220 Serials		94.79		823.24
6230 Audio		280.00		1,660.01
6240 Equipment		137.99		137.99
6250 Digital Books				2,930.00
6260 DVD		292.04		1,783.96
6270 Video Games				681.75
6280 Adult Programming				756.71
6285 Childrens Programming				188.53
6290 STLS cost share				10,218.00
Total 6200 Library Materials	\$	1,886.51	\$	27,018.43
6300 Restricted Fund Spending				
6310 Arts Grant Expense				1,740.00
6315 ALA Grant		284.19		2,019.97
6320 Friends Expense		411.33		2,659.03
6330 Manley Grant expense		1,667.42		2,918.36
6350 Wilday Grant				990.91
6370 Memorials & Gifts		192.20		2,655.11
6390 United Way Grant		18.68		4,327.19
Summer Reading Program		354.00		354.00
Total 6300 Restricted Fund Spending	\$	2,927.82	\$	17,664.57
6410 Advertisement		119.40		269.72
6415 Bank fees				26.53
6420 Custodial supplies		55.83		450.68
6425 Discretionary Fund				168.01
6430 Insurance				
Ins - Property				5,830.72
Ins - Workman's Comp				13.00
Total 6430 Insurance	\$	0.00	\$	5,843.72
6435 Interest Expense				2.36
6440 Investment Fee				0.00
6445 Library supplies		229.87		2,343.27

Library Equipment			289.80
Total 6445 Library supplies	\$	229.87	\$ 2,633.07
6447 Membership			311.93
6450 Postage			273.89
6455 Processing Fee		47.41	374.76
6460 Personal Protection Supplies		24.99	966.81
6465 Repairs/Building & Grounds		345.45	5,956.41
6470 Services		12.00	3,918.37
Alarm System - Doyle			320.20
Argentieries		21.00	126.00
Audit			2,500.00
Bookkeeper		1,800.00	3,650.80
Computer Tech		180.00	180.00
Copier Acme		75.49	286.34
Elevator			673.77
Fire Extinguishers			40.00
Gutters Cleaned			345.00
Lawn Care / Snow Removal			245.00
Patriot Microfilm			335.00
Payroll Processing			326.55
Water Softener			85.00
Total 6470 Services	\$	2,088.49	\$ 13,032.03
6475 Technical			39.35
6480 Train/conference		825.00	950.82
6485 Travel		877.63	883.80
6490 Utilities			
Electric		559.00	4,769.43
Extended Broadband			1,350.00
Fuel		21.42	2,239.33
Phone		119.77	1,298.94
Total 6490 Utilities	\$	700.19	\$ 9,657.70
6500 Other Expense			-1,882.70
6510 Miscellaneous Exp/Discretionary			243.34
Miscellaneous			-60.00
Total Expenditures	\$	24,330.68	\$ 195,288.70
Net Operating Revenue	-\$	14,823.00	-\$ 101,099.96
Other Revenue			
Flood Relief Donations		7,507.00	19,905.80
Insurance Proceeds			25,000.00
Total Other Revenue	\$	7,507.00	\$ 44,905.80
Other Expenditures			
Flood Expenses		21,832.38	46,436.03
Total Other Expenditures	\$	21,832.38	\$ 46,436.03
Net Other Revenue	-\$	14,325.38	-\$ 1,530.23

Net Revenue

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- \$ 29,148.38 - \$ 102,630.19

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**Cuba Circulating Library Association**  
**Budget vs. Actuals: FY\_2021 - FY21 P&L**  
 January - September, 2021

	Total			
	Actual	Budget	over Budget	% of Budget
<b>Revenue</b>				
4001 Town Income	19,000.00	19,000.00	0.00	100.00%
4002 Village Income	14,250.00	19,000.00	-4,750.00	75.00%
4003 School Income		130,468.00	-130,468.00	0.00%
4004 Local Lib Services Aid	452.31	1,657.00	-1,204.69	27.30%
4017 Memorials/Gifts	3,792.82		3,792.82	
4019 Refunds/Reimb	113.94		113.94	
4020 Meeting Room Fee	400.00	1,125.00	-725.00	35.56%
4100 Other Income	119.20		119.20	
Arts	4,700.00		4,700.00	
Book Replacement	156.00		156.00	
Copies Income	1,093.40	2,200.00	-1,106.60	49.70%
Donation Box	728.57	500.00	228.57	145.71%
Fines	106.00		106.00	
Misc Income	730.49	400.00	330.49	182.62%
<b>Total 4100 Other Income</b>	<b>\$ 7,633.66</b>	<b>\$ 3,100.00</b>	<b>\$ 4,533.66</b>	<b>246.25%</b>
4200 Restricted Funds Revenue	50.00		50.00	
Adult Programs	115.00		115.00	
Childrens Programs	184.00		184.00	
Dept For Youth Grant Income		1,295.00	-1,295.00	0.00%
Friends	2,937.00	2,000.00	937.00	146.85%
Grants	3,327.00		3,327.00	
Manley Grant	8,314.80		8,314.80	
United Way	3,750.00		3,750.00	
<b>Total 4200 Restricted Funds Revenue</b>	<b>\$ 18,677.80</b>	<b>\$ 3,295.00</b>	<b>\$ 15,382.80</b>	<b>566.85%</b>
4500 Investment Income			0.00	
Dividend Income	17,610.14		17,610.14	
Interest Income	17.89		17.89	
Morgan Stanley	0.00		0.00	
Endowment Fund	12,240.18	8,740.18	3,500.00	140.04%
<b>Total Morgan Stanley</b>	<b>\$ 12,240.18</b>	<b>\$ 8,740.18</b>	<b>\$ 3,500.00</b>	<b>140.04%</b>
<b>Total 4500 Investment Income</b>	<b>\$ 29,868.21</b>	<b>\$ 8,740.18</b>	<b>\$ 21,128.03</b>	<b>341.73%</b>
Adams Memorial		1,000.00	-1,000.00	0.00%
Budget Carryover		34,470.82	-34,470.82	0.00%
<b>Total Revenue</b>	<b>\$ 94,188.74</b>	<b>\$ 221,856.00</b>	<b>-\$ 127,667.26</b>	<b>42.45%</b>
<b>Gross Profit</b>	<b>\$ 94,188.74</b>	<b>\$ 221,856.00</b>	<b>-\$ 127,667.26</b>	<b>42.45%</b>
<b>Expenditures</b>				
6100 Payroll Expenses	505.90		505.90	
6101 Employee Wages	62,608.69	124,945.00	-62,336.31	50.11%
6102 Taxes				
Payroll Tax	9,087.90	9,558.00	-470.10	95.08%



SUTA	977.38	2,400.00	-1,422.62	40.72%
<b>Total 6102 Taxes</b>	<b>\$ 10,065.28</b>	<b>\$ 11,958.00</b>	<b>-\$ 1,892.72</b>	<b>84.17%</b>
<b>6103 Employee Benefits</b>			0.00	
Health Insurance	500.00	500.00	0.00	100.00%
Retirement	2,546.33	3,250.00	-703.67	78.35%
<b>Total 6103 Employee Benefits</b>	<b>\$ 3,046.33</b>	<b>\$ 3,750.00</b>	<b>-\$ 703.67</b>	<b>81.24%</b>
6105 Ins - Disability	1,006.08	420.00	586.08	239.54%
Wages	33,231.19		33,231.19	
<b>Total 6100 Payroll Expenses</b>	<b>\$ 111,518.35</b>	<b>\$ 141,073.00</b>	<b>-\$ 29,554.65</b>	<b>79.05%</b>
<b>6200 Library Materials</b>			0.00	
6205 Books-J	2,924.52	3,500.00	-575.48	83.56%
Book Replacement	4.79		4.79	
<b>Total 6205 Books-J</b>	<b>\$ 2,929.31</b>	<b>\$ 3,500.00</b>	<b>-\$ 570.69</b>	<b>83.69%</b>
6210 Books-A	4,908.93	6,500.00	-1,591.07	75.52%
6220 Serials	823.24	500.00	323.24	164.65%
6230 Audio	1,660.01	2,000.00	-339.99	83.00%
6240 Equipment	137.99	500.00	-362.01	27.60%
6250 Digital Books	2,930.00	2,930.00	0.00	100.00%
6260 DVD	1,783.96	2,900.00	-1,116.04	61.52%
6270 Video Games	681.75	1,000.00	-318.25	68.18%
6280 Adult Programming	756.71	1,000.00	-243.29	75.67%
6285 Childrens Programming	188.53	1,000.00	-811.47	18.85%
6290 STLS cost share	10,218.00	10,218.00	0.00	100.00%
<b>Total 6200 Library Materials</b>	<b>\$ 27,018.43</b>	<b>\$ 32,048.00</b>	<b>-\$ 5,029.57</b>	<b>84.31%</b>
<b>6300 Restricted Fund Spending</b>			0.00	
6310 Arts Grant Expense	1,740.00		1,740.00	
6315 ALA Grant	2,019.97		2,019.97	
6320 Friends Expense	2,659.03		2,659.03	
6330 Manley Grant expense	2,918.36		2,918.36	
6350 Wilday Grant	990.91		990.91	
6370 Memorials & Gifts	2,655.11		2,655.11	
6390 United Way Grant	4,327.19		4,327.19	
Summer Reading Program	354.00		354.00	
<b>Total 6300 Restricted Fund Spending</b>	<b>\$ 17,664.57</b>	<b>\$ 0.00</b>	<b>\$ 17,664.57</b>	
6410 Advertisement	269.72	200.00	69.72	134.86%
6415 Bank fees	26.53	200.00	-173.47	13.27%
6420 Custodial supplies	450.68	900.00	-449.32	50.08%
6425 Discretionary Fund	168.01	500.00	-331.99	33.60%
<b>6430 Insurance</b>			0.00	
Ins - Liability Insurance		878.00	-878.00	0.00%
Ins - Property	5,830.72	5,600.00	230.72	104.12%
Ins - Workman's Comp	13.00	1,130.00	-1,117.00	1.15%
<b>Total 6430 Insurance</b>	<b>\$ 5,843.72</b>	<b>\$ 7,608.00</b>	<b>-\$ 1,764.28</b>	<b>76.81%</b>
6435 Interest Expense	2.36		2.36	
6440 Investment Fee	0.00		0.00	
6445 Library supplies	2,343.27	2,800.00	-456.73	83.69%
Library Equipment	289.80	500.00	-210.20	57.96%

Total 6445 Library supplies	\$	2,633.07	\$	3,300.00	-\$	666.93	79.79%
6447 Membership		311.93		600.00		-288.07	51.99%
6450 Postage		273.89		400.00		-126.11	68.47%
6455 Processing Fee		374.76		325.00		49.76	115.31%
6460 Personal Protection Supplies		966.81		2,500.00		-1,533.19	38.67%
6465 Repairs/Building & Grounds		5,956.41		2,500.00		3,456.41	238.26%
6470 Services		3,918.37		3,914.10		4.27	100.11%
Alarm System - Doyle		320.20				320.20	
Argentieries		126.00		384.00		-258.00	32.81%
Audit		2,500.00		2,500.00		0.00	100.00%
Austin Security				798.90		-798.90	0.00%
Bookkeeper		3,650.80		3,600.00		50.80	101.41%
Computer Tech		180.00		500.00		-320.00	36.00%
Copier Acme		286.34		315.00		-28.66	90.90%
Elevator		673.77		1,255.00		-581.23	53.69%
Fire Extinguishers		40.00		56.00		-16.00	71.43%
Gutters Cleaned		345.00				345.00	
Lawn Care / Snow Removal		245.00		500.00		-255.00	49.00%
Mobile Beacon				600.00		-600.00	0.00%
Parking Lot Maint				250.00		-250.00	0.00%
Patriot Microfilm		335.00		335.00		0.00	100.00%
Payroll Processing		326.55		1,200.00		-873.45	27.21%
Rug Shampoos				250.00		-250.00	0.00%
Water Softener		85.00		144.00		-59.00	59.03%
Window Cleaner				450.00		-450.00	0.00%
<b>Total 6470 Services</b>	<b>\$</b>	<b>13,032.03</b>	<b>\$</b>	<b>17,052.00</b>	<b>-\$</b>	<b>4,019.97</b>	<b>76.43%</b>
6475 Technical		39.35				39.35	
6480 Train/conference		950.82		750.00		200.82	126.78%
6485 Travel		883.80		1,500.00		-616.20	58.92%
6490 Utilities						0.00	
Electric		4,769.43		4,100.00		669.43	116.33%
Extended Broadband		1,350.00		1,800.00		-450.00	75.00%
Fuel		2,239.33		3,000.00		-760.67	74.64%
Phone		1,298.94		1,500.00		-201.06	86.60%
<b>Total 6490 Utilities</b>	<b>\$</b>	<b>9,657.70</b>	<b>\$</b>	<b>10,400.00</b>	<b>-\$</b>	<b>742.30</b>	<b>92.86%</b>
6500 Other Expense		-1,882.70				-1,882.70	
6510 Miscellaneous Exp/Discretionary		243.34				243.34	
Miscellaneous		-60.00				-60.00	
<b>Total Expenditures</b>	<b>\$</b>	<b>196,343.58</b>	<b>\$</b>	<b>221,856.00</b>	<b>-\$</b>	<b>25,512.42</b>	<b>88.50%</b>
<b>Net Operating Revenue</b>	<b>-\$</b>	<b>102,154.84</b>	<b>\$</b>	<b>0.00</b>	<b>-\$</b>	<b>102,154.84</b>	
<b>Other Revenue</b>							
Flood Relief Donations		19,905.80				19,905.80	
Insurance Proceeds		25,000.00				25,000.00	
<b>Total Other Revenue</b>	<b>\$</b>	<b>44,905.80</b>	<b>\$</b>	<b>0.00</b>	<b>\$</b>	<b>44,905.80</b>	
<b>Other Expenditures</b>							
Flood Expenses		46,436.03				46,436.03	
<b>Total Other Expenditures</b>	<b>\$</b>	<b>46,436.03</b>	<b>\$</b>	<b>0.00</b>	<b>\$</b>	<b>46,436.03</b>	

Net Other Revenue	-	\$	1,530.23	\$	0.00	-	\$	1,530.23
Net Revenue	-	\$	103,685.07	\$	0.00	-	\$	103,685.07

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## 2020/2021 Library Tax Rates for Allegany County

Prepared by Southern Tier Library System

<b>Libraries</b>	<b>Tax Rate</b>
Wellsville	1.10
Alfred, Almond	0.98
Whitesville	0.80
Fillmore	0.78
Friendship	0.78
Bolivar, Richburg, Little Genesee	0.66
Angelica, Belmont	0.55
Belfast	0.44
Cuba, Rushford	0.35
Canaseraga	0.32
Scio	0.27
Andover	0.18

\*Tax rates reflect average library rate in school district; not actual equalized

\*\* Tax rates are combined for all libraries within a single school district

Potential Levy Requests for Cuba Circulating Library  
Prepared by Southern Tier Library System

	A	B	C	D	E	F	G	H	I
1	Based on Home Assessment	Current Median Annual Tax Bill	Current Total Levy	\$ 100,000 % Increase	Potential Total Levy	Potential Annual Tax Bill	Library Tax Bill Increase	Increase per Week	
2	Current Library Tax Rate	27.39	\$ 130,468.00						
3	0.2739216	\$							
4				1%	\$ 131,120.34	\$ 27.53	\$ 0.14	\$ 0.00	
5				10%	\$ 143,514.80	\$ 30.13	\$ 2.74	\$ 0.05	
6				15%	\$ 150,038.20	\$ 31.50	\$ 4.11	\$ 0.08	
7				20%	\$ 156,561.60	\$ 32.87	\$ 5.48	\$ 0.11	
8				25%	\$ 163,085.00	\$ 34.24	\$ 6.85	\$ 0.13	
9				30%	\$ 169,608.40	\$ 35.61	\$ 8.22	\$ 0.16	
10				35%	\$ 176,131.80	\$ 36.98	\$ 9.59	\$ 0.18	
11				40%	\$ 182,655.20	\$ 38.35	\$ 10.96	\$ 0.21	
12				45%	\$ 189,178.60	\$ 39.72	\$ 12.33	\$ 0.24	
13	School Tax Rate	15.5	Percentage	40%	\$ 195,702.00	\$ 41.09	\$ 13.70	\$ 0.26	
14	Library Tax Rate	0.2739216		55%	\$ 202,225.40	\$ 42.46	\$ 15.07	\$ 0.29	
15	County Tax Rate	15		60%	\$ 208,748.80	\$ 43.83	\$ 16.44	\$ 0.32	
16	Town Tax Rate	8		65%	\$ 215,272.20	\$ 45.20	\$ 17.80	\$ 0.34	
17				70%	\$ 221,795.60	\$ 46.57	\$ 19.17	\$ 0.37	
18	Total Tax Rate	38.7739216	100%	75%	\$ 228,319.00	\$ 47.94	\$ 20.54	\$ 0.40	
19				80%	\$ 234,842.40	\$ 49.31	\$ 21.91	\$ 0.42	
20				85%	\$ 241,365.80	\$ 50.68	\$ 23.28	\$ 0.45	
21				90%	\$ 247,889.20	\$ 52.05	\$ 24.65	\$ 0.47	
22				95%	\$ 254,412.60	\$ 53.41	\$ 26.02	\$ 0.50	
23				100%	\$ 260,936.00	\$ 54.78	\$ 27.39	\$ 0.53	
24									
25	Current Levy	Budget Shortfall	Needed Levy	Percent Change					
26	\$ 130,468	\$ 72,471	\$ 202,939	56%					
27									
28	Current Tax Rate	Current Annual Tax Bill	Needed Tax Rate	Proposed Tax Bill	Tax Bill Change				
29	0.2739216	\$ 27.39	0.426085049	\$ 42.61	\$ 15.22				
30									
31				2022	2023	2024			
32		Tax Bill Increase Over 3 Years	\$ 5.07	\$ 5.07	\$ 5.07				
33		One Time Tax Bill Increase	\$ 15.22						

\*All figures are rough estimates within a few cents using 2020/2021 Tax Rates  
\*\* Tax Impacts are based on a home assessed at \$100,000